

SNAPSHOT of HOME Program Performance--As of 12/31/10 **Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 9				
% of Funds Committed	99.58 %	94.03 %	1	96.48 %	71	76	
% of Funds Disbursed	97.17 %	84.09 %	2	89.00 %	86	89	
Leveraging Ratio for Rental Activities	0	1.73	8	4.81	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	77.35 %	61.46 %	5	83.25 %	13	18	
% of Completed CHDO Disbursements to All CHDO Reservations***	97.49 %	54.04 %	2	70.99 %	91	94	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.91 %	61.59 %	3	81.75 %	67	72	
% of 0-30% AMI Renters to All Renters***	54.55 %	33.11 %	2	45.84 %	63	66	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	84.67 %	1	96.12 %	100	100	
Overall Ranking:			In State: 3 / 9		Nationally: 52 49		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$46,564	\$17,329		\$27,889	22 Units	3.40 %	
Homebuyer Unit	\$11,412	\$16,828		\$15,632	433 Units	67.80 %	
Homeowner-Rehab Unit	\$44,894	\$24,162		\$21,037	40 Units	6.30 %	
TBRA Unit	\$2,801	\$4,521		\$3,206	144 Units	22.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Houma-Terrebonne LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$46,564	\$51,166	\$49,699
State:*	\$53,149	\$73,109	\$24,956
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	31.8	59.6	15.0	24.1
Black/African American:	68.2	35.1	82.5	72.2
Asian:	0.0	1.6	0.0	0.0
American Indian/Alaska Native:	0.0	1.8	0.0	1.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.2	0.0	0.0

ETHNICITY:

Hispanic	0.0	1.2	2.5	1.9
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HOUSEHOLD SIZE:

1 Person:	50.0	26.3	27.5	25.9
2 Persons:	9.1	26.8	17.5	18.5
3 Persons:	13.6	23.1	20.0	25.9
4 Persons:	9.1	15.0	25.0	9.3
5 Persons:	4.5	5.8	5.0	16.7
6 Persons:	9.1	2.1	5.0	1.9
7 Persons:	4.5	0.7	0.0	0.0
8 or more Persons:	0.0	0.2	0.0	1.9

HOUSEHOLD TYPE:

Single/Non-Elderly:	63.6	32.6	17.5	18.5
Elderly:	0.0	0.5	55.0	9.3
Related/Single Parent:	22.7	41.6	17.5	63.0
Related/Two Parent:	9.1	21.5	7.5	5.6
Other:	4.5	3.9	2.5	3.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	50.0	0.2 [#]
HOME TBRA:	0.0	
Other:	9.1	
No Assistance:	40.9	

of Section 504 Compliant Units / Completed Units Since 2001 3

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Houma-Terrebonne

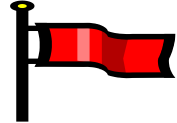
State: LA

Group Rank: 52
 (Percentile)

State Rank: 3 / 9 PJs

Overall Rank: 49
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	77.35	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	97.49	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.47	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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